

REPORT

DATE: April 19, 2004
TO: The Regional Council
The Transportation and Communications Committee
FROM: Don Rhodes, Manager of Government and Public Affairs
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SUBJECT: FY 2005 Federal Transportation Appropriations Requests

EXECUTIVE DIRECTOR'S APPROVAL

RECOMMENDED ACTION: Adopt the updated federal transportation appropriations requests list.

SUMMARY:

Each year in the spring, SCAG prepares its federal appropriations requests for the federal fiscal year beginning in October. Unfortunately, when the original list of priority projects for the region was adopted, Orange County's projects were mistakenly omitted. For SCAG to continue to work with the six county transportation commissions and Metrolink to secure the necessary funding for all regional projects, the updated list needs to be adopted by the Regional Council.

BACKGROUND:

As previously stated, one of the successes of the Southern California Transportation Delegation has been the presentation of the region's transportation needs in a clear and united voice. To date, the Delegation, comprised of SCAG, the region's county transportation commissions and Metrolink, has focused its efforts on the reauthorization of TEA-21, the federal surface transportation program.

The attached list was comprised to continue the work of the Delegation beyond the reauthorization by creating a single document for the FY 2004-05 federal transportation appropriations. When originally adopted, the Regional Council showed that they agreed and supported the region's receipt of federal funds beyond what individual agencies could obtain. The document was revised to include previously inadvertently omitted OCTA projects, and to make technical changes to VCTC and RCTC projects.

FISCAL IMPACT:

All work related to the recommended staff action is contained within the adopted FY 03/04 budget and 2004 SCAG Legislative Program and does not require the allocation of any additional financial resources.

EFB#97898

**Southern California Association of Governments
Six County Area & Metrolink
Appropriations Request**

FY 05

Revised April 14, 2004

<i>PROJECT NAME</i>	<i>LOCATION</i>	<i>DESCRIPTION</i>	<i>AMOUNT</i>
Baughman Road Truck Route	Imperial	Construct 0.3-mile interregional truck traffic lane from Baughman Road to Forrester Road.	\$550,000
State Route 98	Imperial	Widen State Route 98 between Kloke Road to SR 111.	\$3 million
State Route 78/Brawley Bypass	Imperial	Construct 18-mile expressway with interchange and signalization.	\$10 million
I-8/Imperial Avenue Improvements	Imperial	Reconstruct Interchange to provide access where none currently exists.	\$3 million for full funding agreement
Eastside Light Rail Transit Service	Los Angeles	This would link densely populated East Los Angeles with the regional rail/mass transit network at Union Station	\$80 million, New Starts
I-405 HOV Lanes	Los Angeles	Construct HOV lanes from Route I-10 to Route US 101 along I-405	\$15 million study
Gold Line East Extension	San Gabriel Valley/San Bernardino	Extension of Metrolink service from Pasadena to Montclair	\$10 million study
San Bernardino Line Extensions	Metrolink	Construct platform additions and extensions to increase reverse peak train service	\$2 million
High Speed Rail Grade Crossings	Metrolink	Construct improved six grade crossings located throughout the system.	\$2.15 million

<i>PROJECT NAME</i>	<i>LOCATION</i>	<i>DESCRIPTION</i>	<i>AMOUNT</i>
Electronic Message Signs	Metrolink	Install electronic message signs that provide real time information.	\$360,000
SR-57 Truck Climbing Lane Project	Orange	Truck-climbing lane northbound from Lambert Rd to LA County line.	\$9.7 million
San Diego Freeway Widening Project	Orange	Will add one general-purpose lane in each direction from SR 73 to Beach Blvd.	\$30.2 million
Orange County CenterLine Rail Transit	Orange	Construct Centerline light rail line from John Wayne Airport to Santa Ana	\$40 million, New Starts
CETAP Corridor from Riverside to Orange Counties	Riverside	Continue planning, studies and preparation of environmental document and partial land acquisition for multi-species habitat	\$10 million
Perris Valley Extension of Metrolink	Riverside	Extend existing Metrolink service from Downtown Riverside to locations including UCR, March Air Reserve Base, and the Cities of Moreno Valley and Perris	\$10 million, New Starts
SR-91 HOV Lanes	Riverside	Construct HOV lanes from Mary Street to 60/91/I-215 Interchange through Downtown Riverside along SR 91.	\$12 million
Colton Crossing	San Bernardino	Construct rail-to-rail separation for the at-grade rail crossing that currently constitutes the most serious freight rail bottleneck between the ports and the rest of the United States	\$20 million

PROJECT NAME	LOCATION	DESCRIPTION	AMOUNT
I-10 and I-15 Interchange Improvements	San Bernardino	Reconstruction of unsafe and deficient freeway interchanges impacted by heavy truck volumes	\$20 million study
Route 23/101 Interchange	Ventura	Add freeway lane in intersection to increase capacity	\$15 million
Install Transportation Management System throughout Ventura County	Ventura	TMS technology to implement Ventura County's comprehensive ITS program	\$15 million
I-710 Completion	Los Angeles	Construct final 6-mile extension of I-710 from I-10 to I-210	\$10 million study
East West Corridor	L.A./Long Beach Ports to Inland Empire	Exclusive truckway from the Ports of Los Angeles and Long Beach to the distribution centers located in the Inland Empire	\$15 million study
Maglev Deployment Program	West L.A. to Ontario International Airport	Continue development of the Maglev Initial Operating Segment including preliminary engineering and environmental studies	\$9.6 million study
TOTAL			\$342.6 MILLION